

**WIC**  
**FY 2011 Budget**  
**10/1/10-9/30/11**

**REVENUE:**

|  |                    |        |
|--|--------------------|--------|
| From:  |                    |        |
| NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE | 108-6060-334.20-72 | 10,000 |
| To:  |                    |        |
| EQUITIES / UNDESIGNATED                        | 108-0000-251.00-00 | 10,000 |

**EXPENDITURES:**

|   |                    |               |                      |
|---|--------------------|---------------|----------------------|
| From:   |                    |               |                      |
| EQUITIES / UNDESIGNATED                               | 108-0000-251.00-00 | 10,000        |                      |
| To:   |                    |               | <u>Project Code:</u> |
| SALARIES & WAGES/REGULAR FULL TIME                    | 108-6060-720.40-10 | 6,500         | GT125A               |
| NON-TAXABLE FRINGE BENEFIT/FICA/MEDICARE              | 108-6060-720.42-20 | 600           | GT125B               |
| NON-TAXABLE FRINGE BENEFIT/EMPLOYEE HEALTH INSURANCE  | 108-6060-720.42-30 | 2,000         | GT125B               |
| NON-TAXABLE FRINGE BENEFIT/LONG-TERM DISABILITY       | 108-6060-720.42-35 | 20            | GT125B               |
| NON-TAXABLE FRINGE BENEFIT/SHORT-TERM DISABILITY      | 108-6060-720.42-36 | 30            | GT125B               |
| NON-TAXABLE FRINGE BENEFIT/RETIREMENT                 | 108-6060-720.42-40 | 820           | GT125B               |
| NON-TAXABLE FRINGE BENEFIT/SUPPLEMENTAL DEATH BENEFIT | 108-6060-720.42-45 | 20            | GT125B               |
| NON-TAXABLE FRINGE BENEFIT/UNEMPLOYMENT INSURANCE     | 108-6060-720.42-60 | 10            | GT125B               |
|   |                    | <u>10,000</u> |                      |